Program ID: JUD101

COURTS OF APPEAL

Structure #: 010101000000

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013		EXPLANATION		FY 2012	FY	2013		SEQ#
		79.00 0.00	6,545,780 A 243,261 W	79.00 0.00	6,545,780 243,261			79.00 0.00	6,545,780 A 243,261 W	79.00 0.00	6,545,780 243,261		
		79.00	6,789,041	79.00	6,789,041			79.00	6,789,041	79.00	6,789,041		
- 1	l												-
	***********************AGREE	******	*********	*******	******	*****	***********	******	********	******	******	*****	•
40-001			(74,572) A		(74,572)	A			(74,572) A		(74,572)	A	40-00
	ADMINISTRAT	OUT FUNDS	S FROM COURTS OF			*****	ADMINISTRATI	T FUNDS ON (JUD60	FROM COURTS OF			****	ŧ.
	AGREE												
	SENATE CONC SEE JUD601 SE		-001.				HOUSE CONCUI SEE JUD601 SE		001.				
80-001													80-00
	JUD REQUEST ADD FUNDS		RE JUDGES' SALAR	Y.			JUD REQUEST: ADD FUNDS TO (/253,637A; /585,		E JUDGES' SALARY	7.			
	(/253,637A; /58	- , ,	*****	****	***	*************	(/253,637A; /585,	353A)	******				
	AGREE						***************************************		•••••				`
	SENATE DOES		ICUR. TO RESTORE JUDG	ES' 5% PAY (CUT AND		HOUSE DOES NO FUNDS WILL B		UR PER HB575. O RESTORE JUDGE	S' 5% PAY CU	JT AND		

Program ID: JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL JUDICIAE

JUDICIARY AND LABOR

	SENATE		HOUSE				
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#	

	(74,572) A		(74,572) A	TOTAL CHANGES BY MOF		(74,572) A		(74,572) A
0.00	(74,572)	0.00	(74,572)	TOTAL CHANGES	0.00	(74,572)	0.00	(74,572)
79.00	6,471,208 A	79.00	6,471,208 A	BUDGET TOTALS BY MOF	79.00	6,471,208 A	79.00	6,471,208 A
0.00	243,261 W	0.00	243,261 W		0.00	243,261 W	0.00	243,261 W
79.00	6,714,469	79.00	6,714,469	TOTAL BUDGET	79.00	6,714,469	79.00	6,714,469

Program ID: JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

		SENATE						HOUSI	Ξ		
SEQ#	EXPLANATION	FY 2012		FY 2013		EXPLANATION	I	FY 2012	F	Y 2013	SEQ#
	1,057.50 41.00	67,943,664 A 3,785,302 B	1,057.50 41.00	67,943,664 3,785,302			1,057.50 41.00	67,943,664 A 3,785,302 B	1,057.50 41.00	67,943,664 A 3,785,302 B	
	1,098.50	71,728,966	1,098.50	71,728,966			1,098.50	71,728,966	1,098.50	71,728,966	=
- 1	l										- 1
	**************************************	*******	********	*******	*****	*********	*******	*******	******	********	***
40-001		(770,378) A		(770,378)	A			(770,378) A		(770,378) A	40-001
	JUD BUDGET PREP: TRANSFER-OUT FUNI ADMINISTRATION (JU	D601).			*****	ADMINISTRAT	UT FUNDS ΓΙΟΝ (JUD6	FROM FIRST CIRC			***
	AGREE										
	SENATE CONCURS. SEE JUD601 SEQ. NO. 4	0-001.				HOUSE CONCU SEE JUD601 S		-001.			
80-001	I										80-001
	JUD REQUEST: ADD FUNDS TO REST	'ORE JUDGES' SALA	RY.			JUD REQUEST ADD FUNDS 7 (/1,093,445A; /2	TO RESTOR	RE JUDGES' SALAR	Y.		
	(/1,093,445A; /2,523,577	,				(/1,093,445A; /2	2,523,577A)	***************************************			
	AGREE	******	******	*******	*****	*********	******	***********	******	*******	***
	SENATE DOES NOT CO FUNDS WILL BE USE							UR PER HB575. O RESTORE JUDG			

Program ID: JUD310

1,057.50

1,098.50

41.00

67,173,286 A

3,877,580 B

71,050,866

1,057.50

1,098.50

41.00

3,877,580 B

71,050,866

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

HIDICIADY AND LABOR

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2012	I	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
					T					
81-00	1	92,278 B		92,278 B			92,278 B		92,278 B	81-0
	JUD REQUEST: ADD FUNDS FOR A TRAINING SERVICE	DDITIONAL COUNSEL S.	ING, VISITAT	TION, AND	JUD REQUEST: ADD FUNDS F TRAINING SER'		ONAL COUNSELING	, VISITATIO	, in the second second	
	(/92,278B; /92,278B)	*****	*****	*****	(/92,278B; /92,27	(8B)	******	*****	*****	*
	AGREE									
	SENATE CONCURS.	-			HOUSE CONCU					
	DETAIL OF JUD'S R FAMILY COURT SYN				DETAIL OF JU FAMILY COUR					
		VIPOSIUM (50,500) CE (DV) VICTIMS' SERV	VICES (20 000)			UM (30,300Б) /) VICTIMS' SERVICE	ES (20 000B)		
		UNSELING SERVICES (. ,	,		`	LING SERVICES (20,0	. , ,		
	DV SUPERVISED CH	IILD VISITATION SERV	ICES (15,000)		DV SUPERVISE	D CHILD V	ISITATION SERVICE	S (15,000B)		
		BATION OFFICERS, SE		DERS, AND			ON OFFICERS, SERVI		ERS, AND	
	OTHER CRIMINAL J	USTICE PARTNERS (6,7	//8)		OTHER CRIMIN	AL JUSTIC	E PARTNERS (6,778B	5)		
		(770,378) A		(770,378) A	TOTAL CHANGES BY MOF		(770,378) A		(770,378) A	
		92,278 B		92,278 B			92,278 B		92,278 B	
	0.0	0 (678,100)	0.00	(678,100)	TOTAL CHANGES	0.00	(678,100)	0.00	(678,100)	
		_			-				_	

67,173,286 A BUDGET TOTALS BY MOF 1,057.50

TOTAL BUDGET

67,173,286 A

3,877,580 B

71,050,866

41.00

1,098.50

1,057.50

1,098.50

41.00

67,173,286 A

3,877,580 B

71,050,866

Program ID: JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

			SENATE					HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012		FY 2013	EXPLANATION	ſ	FY 2012	FY	7 2013	SEQ#
		205.00	14,068,851 A	205.00	14,068,851 A		205.00	14,068,851 A	205.00	14,068,851 A	
		205.00	14,068,851	205.00	14,068,851		205.00	14,068,851	205.00	14,068,851	
- 1	I										-
	*******************AGREE	******	*****************	******	*************	*********	******	**********	*******	*******	**
40-001	Į.		(159,319) A		(159,319) A			(159,319) A		(159,319) A	40-00
	JUD BUDGET I TRANSFER-O ADMINISTRAT	UT FUND	OS FROM SECOND CI	RCUIT (JUD	320) TO	JUD BUDGET I TRANSFER-O ADMINISTRAT	UT FUNDS	FROM SECOND CIR 01).	RCUIT (JUD32	20) TO	**
	AGREE										
	SENATE CONC SEE JUD601 SE		0-001.			HOUSE CONCU SEE JUD601 S		-001.			
80-001	l										80-00
	JUD REQUEST ADD FUNDS		DRE JUDGES' SALAR	Y.		JUD REQUEST ADD FUNDS 7 (/213,229A; /492	TO RESTOR	RE JUDGES' SALARY	<i>7</i> .		
	(/213,229A; /499 ***********************************	2,109A)	*******	*******	********	(/213,229A; /492		********	******	********	**
	SENATE DOES	BE USED	TO RESTORE JUDG	ES' 5% PAY	CUT AND	HOUSE DOES I FUNDS WILL PROVIDE FOR	BE USED T	O RESTORE JUDGE	S' 5% PAY C	UT AND	

Program ID: JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

	SENATE		HOUSE				
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#	

	(159,319) A		(159,319) A	TOTAL CHANGES BY MOF		(159,319) A		(159,319) A
0.00	(159,319)	0.00	(159,319)	TOTAL CHANGES	0.00	(159,319)	0.00	(159,319)
205.00	13,909,532 A	205.00	13,909,532 A	BUDGET TOTALS BY MOF	205.00	13,909,532 A	205.00	13,909,532 A
205.00	13,909,532	205.00	13,909,532	TOTAL BUDGET	205.00	13,909,532	205.00	13,909,532

Program ID: JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

			SENATE					HOUSE			
SEQ#	EXPLANATION	ON	FY 2012		FY 2013	EXPLANATION		FY 2012	FY	Y 2013	SEQ#
		223.00	16,646,447 A	223.00	16,646,447 A		223.00	16,646,447 A	223.00	16,646,447 A	
		223.00	16,646,447	223.00	16,646,447		223.00	16,646,447	223.00	16,646,447	
- :	1										-
	******************AGREE	******	***********	******	********	*********	******	*****************	********	********	**
40-00	1		(188,096) A		(188,096) A			(188,096) A		(188,096) A	40-00
	JUD BUDGET TRANSFER-C ADMINISTRA	OUT FUND	S FROM THIRD CIR(CUIT (JUD33	80) TO	JUD BUDGET I TRANSFER-O ADMINISTRAT	UT FUNDS ION (JUD6	FROM THIRD CIRC			**
	AGREE										
	SENATE CONC SEE JUD601 SI		0-001.			HOUSE CONCU SEE JUD601 S		-001.			
80-00	1										80-00
	JUD REQUEST ADD FUNDS		ORE JUDGES' SALAR	Y.		JUD REQUEST ADD FUNDS 7 (/259,357A; /598	TO RESTO	RE JUDGES' SALARY	<i>7</i> .		
	(/259,357A; /59	, ,				(/259,357A; /598	3,561A)				
	AGREE	*****	*********	******	*******	*********	******	********	*******	*********	***
	SENATE DOES FUNDS WILL PROVIDE FOR	BE USED	TO RESTORE JUDG	ES' 5% PAY	CUT AND		BE USED 7	UR PER HB575. TO RESTORE JUDGE EASES.	S' 5% PAY CU	UT AND	

Program ID: JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 010107000000

	SENATE		HOUSE				
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#	

	(188,096) A		(188,096) A	TOTAL CHANGES BY MOF		(188,096) A		(188,096) A
0.00	(188,096)	0.00	(188,096)	TOTAL CHANGES	0.00	(188,096)	0.00	(188,096)
223.00	16,458,351 A	223.00	16,458,351 A	BUDGET TOTALS BY MOF	223.00	16,458,351 A	223.00	16,458,351 A
223.00	16,458,351	223.00	16,458,351	TOTAL BUDGET	223.00	16,458,351	223.00	16,458,351

Program ID: JUD350

FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

			SENATE					HOUSE			
SEQ#	EXPLANATIO	ON	FY 2012]	FY 2013	EXPLANATION		FY 2012	FY	2013	SEQ#
		97.00	6,389,529 A	97.00	6,389,529 A		97.00	6,389,529 A	97.00	6,389,529 A	
		97.00	6,389,529	97.00	6,389,529		97.00	6,389,529	97.00	6,389,529	
- 1											-
	**************************************	********	*********	******	********	**********	******	*********	********	********	**
40-001			(72,249) A		(72,249) A			(72,249) A		(72,249) A	40-00
	ADMINISTRAT	OUT FUNDS ΓΙΟΝ (JUD6	,	·)) TO	ADMINISTRATI	JT FUNDS ON (JUD60	FROM FIFTH CIRCU			**
	AGREE SENATE CONC SEE JUD601 SE		001.			HOUSE CONCU SEE JUD601 SE		-001.			
80-001											80-00
	JUD REQUEST ADD FUNDS		RE JUDGES' SALAR	Y.		JUD REQUEST: ADD FUNDS TO (/95,082A; /219,4		RE JUDGES' SALARY	·.		
	(/95,082A; /219	· · · · · ·	******	*****	******	(/95,082A; /219,4	42A)	*****	*****	*****	**
	AGREE										
			TO RESTORE JUDG	ES' 5% PAY	CUT AND	HOUSE DOES N FUNDS WILL E PROVIDE FOR F	BE USED T	O RESTORE JUDGE	S' 5% PAY CU	T AND	

Program ID: JUD350

FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

	SENATE			HOUS		
SEQ # EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

	(72,249) A		(72,249) A	TOTAL CHANGES BY MOF		(72,249) A		(72,249) A
0.00	(72,249)	0.00	(72,249)	TOTAL CHANGES	0.00	(72,249)	0.00	(72,249)
97.00	6,317,280 A	97.00	6,317,280 A	BUDGET TOTALS BY MOF	97.00	6,317,280 A	97.00	6,317,280 A
97.00	6,317,280	97.00	6,317,280	TOTAL BUDGET	97.00	6,317,280	97.00	6,317,280

Program ID: JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

1.00

84,357

1.00

84,357

JUDICIA	ARY AND LABOR								
	SENATE					HOUSE			
ON I	FY 2012	F	Y 2013	EXPLANATION	F	FY 2012	FY	2013	SEQ#
1.00	85,341 A	1.00	85,341 A		1.00	85,341 A	1.00	85,341 A	
1.00	85,341	1.00	85,341		1.00	85,341	1.00	85,341	
									- :
******	*******	*****	*******	****	******	******	******	*******	*
	(984) A		(984) A			(984) A		(984) A	40-00
UT FUNDS DMINISTR <i>A</i>	ATION (JUD601).			TRANSFER-OU (JUD501) TO AD	T FUNDS F MINISTRAT	ΓΙΟΝ (JUD601).			
	•••••			***************************************					•
	01.					01.			
	(984) A		(984) A	TOTAL CHANGES BY MOF		(984) A		(984) A	
0.00	(984)	0.00	(984)	TOTAL CHANGES	0.00	(984)	0.00	(984)	
1.00	84,357 A	1.00	84,357 A	BUDGET TOTALS BY MOF	1.00	84,357 A	1.00	84,357 A	
	PREP: UT FUNDS DMINISTRA URS. Q. NO. 40-0	1.00 85,341 A 1.00 85,341 A 1.00 85,341 (984) A PREP: UT FUNDS FROM JUDICIAL SE DMINISTRATION (JUD601). URS. Q. NO. 40-001.	SENATE S	SENATE S	SENATE SENATE SENATE SENATE SENATION 1.00 85,341 A 1.00 1.0	SENATE SENATE SENATE SENATION FY 2012 FY 2013 EXPLANATION FY 2012 SENATION FY 2013 SENATION FY 2013 SENATION SENATI	SENATE	SENATE	SENATE SENATION FY 2012 FY 2013 EXPLANATION FY 2012 FY 2013

TOTAL BUDGET

1.00

84,357

1.00

84,357

Program ID: JUD601

ADMINISTRATION

Structure #: 010209000000

								HOUSE				
E Q #	EXPLANATION	FY 2012		FY 2013		EXPLANATION		FY 2012	FY	Z 2013		SEQ#
	213.00	19,051,012 A	213.00	19,051,012	A		213.00	19,051,012 A	213.00	19,051,012	A	
	1.00	6,887,942 B	1.00	6,887,942	В		1.00	6,887,942 B	1.00	6,887,942	В	
	0.00	100,000 W	0.00	100,000	W		0.00	100,000 W	0.00	100,000	W	
	214.00	26,038,954	214.00	26,038,954			214.00	26,038,954	214.00	26,038,954		
- 1												-
	**************************************	**********	******	********	*****	************	******	***********	******	*******	*****	
40-001		1,265,598 A		1,265,598	A			1,265,598 A		1,265,598	A	40-0
	UD BUDGET PREP:					JUD BUDGET P						
	TRANSFER-IN FUNDS ADMINISTRATION (JUI		ROGRAMS TO)		TRANSFER-IN ADMINISTRAT		ROM VARIOUS PRO	GRAMS TO			
*:	*********	,	******	*******	*****			**************************************	******	*******	*****	
	AGREE											
	SENATE CONCURS.	HECT.				HOUSE CONCU		ECT.				
	DETAIL OF JUD'S REQ (UD101 (74,572)	UES1:				DETAIL OF JU JUD101 (74,572)	-	ES1:				
	(UD310 (770,378)					JUD310 (770,378	,					
	UD320 (159,319)					JUD320 (159,319						
	UD330 (188,096)					JUD330 (188,096	,					
	UD350 (72,249)					JUD350 (72,249)	A)					
J	(UD501 (984)					JUD501 (984A)						
							D310, JUD					

Program ID: JUD601

ADMINISTRATION

Structure #: 010209000000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2012	FY 2013	EXPLANATION	FY 2012	FY 2013	SEQ#

	1,265,598	A		1,265,598	A	TOTAL CHANGES BY MOF		1,265,598 A		1,265,598 A
0.00	1,265,598		0.00	1,265,598		TOTAL CHANGES	0.00	1,265,598	0.00	1,265,598
213.00	20,316,610	A	213.00	20,316,610	A	BUDGET TOTALS BY MOF	213.00	20,316,610 A	213.00	20,316,610 A
1.00	6,887,942	В	1.00	6,887,942	В		1.00	6,887,942 B	1.00	6,887,942 B
0.00	100,000	W	0.00	100,000	W		0.00	100,000 W	0.00	100,000 W
214.00	27,304,552	<u>-</u>	214.00	27,304,552		TOTAL BUDGET	214.00	27,304,552	214.00	27,304,552

SENATE						HOUSE					
	Fl	FIRST FY SECOND FY				FI	RST FY	SECOND FY			
A	6,470.00	440,999,183	6,470.00	440,999,183	TOTAL APPROPRI	IATION	6,470.00	440,999,183	6,470.00	440,999,183	A
В	166.00	28,917,092	166.00	28,917,092	BY MOF		166.00	28,917,092	166.00	28,917,092	
N	0.00	, ,	0.00	, ,			0.00	, ,	0.00	, ,	N
R	0.00		0.00				0.00		0.00		R
S	0.00		0.00				0.00		0.00		S
T	0.00		0.00				0.00		0.00		T
U	0.00		0.00				0.00		0.00		U
W	0.00	929,783	0.00	929,783			0.00	929,783	0.00	929,783	W
X	0.00		0.00				0.00		0.00		X
	6,636.00	470,846,058	6,636.00	470,846,058	GRAND TOTAL APPRO	OPRIATIONS	6,636.00	470,846,058	6,636.00	470,846,058	
A					TOTAL CHANGES	S BY MOF					A
В		92,278		92,278				92,278		92,278	В
	0.00	92,278	0.00	92,278	GRAND TOTAL O	CHANGES	0.00	92,278	0.00	92,278	
A	6,470.00	440,999,183	6,470.00	440,999,183	BUDGET TOTALS	S BY MOF	6,470.00	440,999,183	6,470.00	440,999,183	A
В	166.00	29,009,370	166.00	29,009,370			166.00	29,009,370	166.00	29,009,370	
W	0.00	929,783	0.00	929,783			0.00	929,783	0.00	929,783	
	6,636.00	470,938,336	6,636.00	470,938,336	GRAND TOTAL	BUDGET	6,636.00	470,938,336	6,636.00	470,938,336	